The BudCast Year to Date Fund Management Report displays the current financial position for a unit.

1. **Navigation.** Hover over a row and double-click when the cursor appears as a sign to expand rows to lower levels. Double-click when the cursor appears as a sign to collapse rows of data. Shortcuts to expand all and collapse all rows of data are located in the toolbar.


3. **Date Parameters.** Date parameters and run date displayed. In this example the report contains data through 1/31/15 (even though the run date is 2/18/15), because the report parameters selected were through the end of 01/2015.

4. **Drilldown Order.** Appropriation / Cost Center / Fund / Project (If applicable) / Account Category / Account / Transaction. Order of data is driven by selections made by SSC staff when running the report for distribution.

5. **Revenues.** Revenue data displayed for unit.

6. **Salaries & Fringes.** Salary rows grouped together with a subtotal displayed for reference.

7. **Other Operating Expenses (OOE).** OOE expenses with subtotals.

8. **Net Position/Total.** The overall total for each column taking carryforward into consideration.

9. **Initial Budget.** The beginning of year budget set up in NIBS.

10. **C/Fwd & Central Budget Adjustments.** Centrally allocated budget transfers via working budget transfer or commitment control budget adjustment.

11. **BudCast Budget Reallocations.** Projected budget transfers made within BudCast by the SSC. These are unofficial transactions.

12. **Total Adjusted Budget.** The total current year budget after all transfers and BudCast adjustments have been considered.

13. **FY Revenues.** Actual revenue transactions that have occurred this fiscal year to date. In this example the actuals would be from 07/01/14-01/31/15.

14. **FY Expenditures.** Actual expense transactions that have occurred this fiscal year to date. In this example the actuals would be from 07/01/14-01/31/15.

15. **Current Balance.** Current balance remaining for the unit. In this example there is a $300,079 ending balance for this unit in fund 099.

16. **Percent Expended.** The percent of the budget that has been expended. In this example this unit has spent 56.14% of their budget, and has 43.86% remaining to allocate.

17. **Footnotes.** Located at the bottom of the report for clarification column definitions and funds excluded from the report.